# Finance department

Higher and post-higher educational institutions implemented from the republican budget during the planning of income for the maintenance of the university knowledge all specialists for preparation state Funding amounts for the fulfillment of an educational order are taken into account:

1. Science and up education ministry;
2. Health save ministry;
3. Turkestan of the region education administration.

The cost of the state educational task for training specialists with higher education in educational organizations is approved annually by the relevant resolution of the Government of the Republic of Kazakhstan. The amount of revenues from the republican budget directly depends on the contingent of students studying under the grant.

The next source of revenue, equal to the amount of budget funds of the Republic of Kazakhstan, is funding from the Republic of Turkey (Note: the university is maintained on a balanced basis). Financing to the third eye students on a paid basis includes cash receipts for training. Other sources of financing include revenue (grant) from the Ministry of Science and Higher Education of the Republic of Kazakhstan and the budget of the Republic of Turkey for the financing of scientific research services. For the stability of the sources of financing, it is necessary to increase the number of students, masters, doctoral students, because the stability of the sources of financing is necessary to admit students to the university every year, It is directly related to the participation of our scientists in the tender for the grant, and receiving the Order for the execution of the scientific research contractual works. The following table provides information on the university's income for the last 5 (five) years:

# Table 1. Data thousand in tenge

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Years** | | | | |
| **Incomes** | **2019** | **2020** | **2021** | **2022** | **2023** |
| 6 812 351.1 | 8 957 194.4 | 11 233 242.3 | 12 417 515.4 | 13 230 018.6 |

As can be seen from the table, the income of the university is characterized by stability.

University expenses planning period with period realized carried out:

1. Based on the order of the Ministry of Education and Science of the Republic of Kazakhstan No. 596 dated November 27, 2017, the number of employees is determined based on the number of students at the university. Ministry on making changes to the order of the Ministry of Education and Science of the Republic of Kazakhstan dated November 27, 2017 No. 597 of the Ministry of Education of the Republic of Kazakhstan October 20 Order No. 452 of 2020.
2. In the year wages fund of the university Authorized Council 2024 year

On the basis of the "Salary payment regulations" approved by Majilis No. 76 on February 24 and the decision of the University's Authorized Council based on this, the amount of additional social payments to be paid to the teaching staff from the budget of Turkey is determined.

1. Taxes and other mandatory payments to the budget are planned in accordance with the Tax Code of the Republic of Kazakhstan.
2. Procurement planning is based on applications received from all departments of the university.
3. Planning of utility services (heat supply, electricity, water, sewage, etc.) is carried out based on the calculation of regulatory documentation.

Every year, at the meeting of the University Senate, a report on the implementation of the current year's budget and planning of the indicators of the university budget for the next year are made.

Agreement between the Government of the Republic of Kazakhstan and the Government of the Republic of Turkey dated October 22, 2009. A. According to Article 11 of the Agreement on the Terms of Service of Yasawi State Technical University (as amended on December 23, 2010) (ratified by the Law of the Republic of Kazakhstan dated January 9, 2012 No. 531 - IV), comprehensive inspection and control of the university's activities is carried out no more than once a year by the Authorized Council (of the university high management body) and consists of a commission appointed by an equal number of members from two countries: the Republic of Kazakhstan and the Republic of Turkey. Also, on the basis of the mentioned article, the state bodies of the Republic of Kazakhstan and the Republic of Turkey have the right to carry out scheduled inspections of the university within their competence no more than once a year, and unscheduled inspections in accordance with the procedure established by the national legislation of the two states: Kazakhstan and Turkey. Financial reporting of the University is carried out according to International Financial Reporting Standards (IFRS), transition to IFRS in 2008 From January 1 from start to finish carried out. Per year one time Financial statements are submitted to the Ministry of Education and Culture of the Republic of Kazakhstan and the Ministry of Education and Culture of the Republic of Kazakhstan. Every month to the MoS of the Republic of Kazakhstan and acts of the performed works are submitted to the Ministry of Education and Culture of the Republic of Kazakhstan every quarter. Tax reports are submitted in electronic form, the tax service carries out camera control.

Acting within the framework of the above-mentioned Agreement, the University serves the development of friendship and cooperation in the field of education and science between the Republic of Kazakhstan and the Republic of Turkey, and is a fundamental long-term investment project in the training of qualified specialists with higher and post-higher education in the entire Turkic-speaking world.

The university has a powerful material and technical base. A scientific library with 690 seats, equipped with modern equipment, an electronic library, built with the funds of the Turkish budget, and the work of students and teachers in the study halls of the library. i study for suitable circumstances made. At the university

there is a printing house that produces educational and methodological literature (educational materials, monographs, methodological tools, etc.) according to the thematic plan of the university, and produces blank products of the university's services and departments. Study process 15 (fifteen) studies and

It will take place in the premises located in 2 (two) administrative buildings. Educational laboratories and simulation center of the Faculty of Medicine, a clinic at the University, a botanical garden spanning 88 square meters (eighty-eight hectare and the Iasi hotel complex, the industrial center located in the building of the cultural center of the university, two museums (archeology and history) serve as an experimental base for students, allowing our students to acquire knowledge along with theoretical knowledge. and practical skills. All educational buildings have gymnasiums for training classes, year-round swimming pools. A medical dispensary is established and operates to provide first aid and conduct annual preventive measures to protect the health of university students and employees. A sports complex, courts, sports fields and a football field were built and fully equipped with funds from the Turkish budget allocated for targeted financing.

The OBC building specially built for the Faculty of Arts and Sports has a sports hall, and in the courtyard of the building there is a stadium for holding national and international sports events. 8 (eight) dormitories for 3,221 (three thousand two hundred and twenty-one) places have study halls, Internet access, interest clubs, utility rooms for cooking hot meals, sanitary and hygienic standards of accommodation are provided. Every day, the university canteen for 500 (five hundred) seats supplies students and employees with food, their menu is controlled by technologists. Low food prices for students and discounted meals for athletes are provided. The university administration also pays special attention to creating the best conditions for faculty accommodation in 10 (ten) cottages comprising 72 (seventy-two) apartments. In summer, recreation areas for university employees and students work: Mashat camp and Torankol lake.

Republic of Kazakhstan Education and in accordance with the order of the Minister of Science No. 122 dated March 25, 2021, the pedagogy recommended for professors in higher and (or) post-higher educational institutions of the Ministry of Education and Science of the Republic of Kazakhstan load and the most lower salary clarify about

Due to the decree and orders written above, the salary of university employees will be increased by 20% from September 1, 2021. increased to

Also, differentiated social payments are paid from the Turkish budget in addition to the salary in order to financially motivate the teaching staff and increase the share of the teaching staff's qualification.

2021 year university expenses general in volume

of personnel salary share 70% formed.

The material and technical base of the university is updated, modernized, and equipped every year. Table 2 shows the details of the university's purchase of material assets for educational purposes during 4 (four) years:

# Table 2. Data thousand in tenge

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Name** | **2018** | **2019** | **2020** | **2021** | **2022** |
| 1 | Computers | 39 426.44 | 101 700.74 | 56 653.11 | 145 470.16 | 13 581.2 |
| 2 | Organization technique | 17 202.98 | 68 681.27 | 65 644.76 | 63 180.03 | 30 427.5 |
| 3 | Laboratory equipment | 3,443.00​ | 104 225.70 | 21 200.27 | 42 410.43 | 12 300.3 |
| 4 | Library fund | 18 594.83 | 50 452.25 | 34 362.10 | 3 441.76 | 45 345.0 |
| 5 | Other and technique | 18 408.45 | 23 228.94 | 40 175.61 | 70 988.40 | 151 511.4 |
| 6 | Reading furniture for the office |  |  | 2 170.56 | 145 470.16 | 27 226.4 |
|  | **Everything** | **97 075.70** | **348 288.89** | **220 206.41** | **325 490.77** | **280 391.8** |

In the structure of the university, 2 (two) institutes located in the cities of Shymkent and Kentau are branches of a single educational cycle, 6 (six) research institutes that form the basis of the university's scientific potential and carry out scientific research on state grants along with teaching activities.

Gasification of the University will reduce utility costs 15- reduced from 17% to 4-7%. The university's own diesel-fired boiler provides heating for all academic and administrative buildings of the university there is a farm, a reserve depot for electricity in case of a power outage - there is a substation. Communication service, if the university has a telephone switching station, helps to establish successful contacts with foreign partners. That is, all the conditions have been created for proper performance of the assigned tasks.

The university owns a large automobile fleet with a total of 51 (fifty one) units.

allows you to work without using transport services. Work suitable for employees of university services and departments Equipping workplaces is carried out annually to ensure conditions. Table 3 provides information on the purchase of material assets for university services and departments in 2018-2022 below:

# Table 3. Data thousand in tenge

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Name** | **2018** | **2019** | **2020** | **2021** | **2022** |
| 1 | Household appliances | 12 688.21 | 17 276.01 | 12 932.98 | 26 262.86 | 24 267.10 |
| 2 | Furniture | 18 015.63 | 52 680.89 | 14 015,14 | 14 418,19 | 117 006.80 |
| 3 | Another technique | 3 5,720.24​ | 5 952.93 | 11 750.47 | 44 725.54 | 355 084.00 |
|  | **Everything** | **38 442.08** | **77 928.83** | **40 718.59** | **87 427.59** | **496 357.90** |

The dynamics of the university's development is characterized by stability, as risks are taken into account when planning the indicators of income and expenses (acceptance of students on a grant, receipt of income during paid education when the population's ability to pay is low, providing discounts on education, reducing the cost of meals in the student canteen, providing free accommodation for students, etc. b.), the urgency of holding certain large-scale events, the need to purchase basic equipment and so on. When there are negative indicators in the budget of the university, which lead to a decrease in the amount of planned revenues of the revenue department, alternative ways of development are also considered: strict savings on the purchase and consumption of goods, utility costs, optimization of the number of staff and other measures for the optimal use of available opportunities are established. is conducted.